



National Cancer Action Team
Part of the National Cancer Programme

Commissioning Cancer Services 2013 – 2014

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September 2012

The Health & Social Care Bill (27th March 2012)

Two New Organisations

- NHS Commissioning Board (NHS CB)
 - NHS IC
 - collection & analysis of health data
 - commissioning
- Public Health England (PHE)
 - With local Health & Wellbeing Boards (HWBs)
 - Will have core roles:
 - Collection of health data
 - Publication of information and assessment
 - commissioning

Public Health England (PHE)

- 3 main geographic footprints
 - i) Four sub-national regions
 - ii) Eight knowledge and intelligence teams (KITs)
 - (cancer registration and cancer information will be delivered through the KITs)
 - iii) 15 PHE Centres – local presence and leadership to local authorities for health protection, public health and specialised commissioning

NHS Commissioning Board (NHS CB)

Established in shadow form on 1st October 2011, limited functions to establish and authorise CCGs

- One national office in Leeds
- Four regions – directly commission primary care and specialist services
- **10 specialised commissioning hubs** provided within Local Area Teams (LATs)
- 12 clinical senates – clinical advice/leadership at strategic level to CCGs and HWBs
- **12 strategic Clinical Networks** (up to 5 years)
- 23 Commissioning Support Units – support to CCGs commissioning local services
- 27 Local Area Teams will support CCG development
- **212 Clinical Commissioning Groups (CCGs)**

Health & Wellbeing Boards

- Direction for local health policy
- Improving health and co-ordinating local efforts
 - Public health & well being

Strategic Clinical Networks

- Likely to include cancer, mental health, vascular & women and childrens services
- 12 Networks will be “centrally” funded but the 12 SCNs/LATs could agree more Cancer Networks
- Currently 28 Networks, though many will “cease” October onwards
- 2 Integrated Cancer Systems in London

Commissioning Activity during 2012

- 61 Clinical Reference Groups were established to **support Commissioning of Specialised Services**
- Over 100 service specifications for “specialised” services developed
- “Specialised Services”
 - defined in a national document
 - previously been commissioned by Specialised Regional Service
 - or for very rare conditions by National Specialised Services
- New commissioners will need to work together across patient pathway
- CRGs will continue to provide advice in 2013/14
- Expect CRGs to link with NCIN SSCRGs
 - NB: CRG cover “specialised” services

Clinical Advisory Group for Prescribed Services

- Document released in September setting out services that will be commissioned by LATs
- Some alterations may be required

Service Specifications for Cancer (Specialised Services)

- Kidney, Bladder & Prostate (complex)
- Testicular
- Penile
- Skin
- Specialist Gynaecology
- Brain/CNS
- Adult Chemotherapy
- Children & YP Chemotherapy

- Pancreas
- Oesophageal & gastric
- Anal
- Head & Neck
- Children & Young People
- Sarcoma
- Mesothelioma
- (BMT)**

- Service specifications currently subject to review
- Will be part of the NHS CB's contract(s) with Trusts
- Feedback will be given to SSCRGs

Key Service Outcomes

Indicators will include :-

- Participation in National Audits
- Cancer waiting times
- Threshold for number of procedures, resection rates
- Length of stay / readmission rates
- Recruitment into trials
- 30 day mortality, 1 & 5 year survival
- Registry data submissions – esp. Staging
- National Cancer Patient Experience Survey

- BUT also Contract Monitoring

Service Profiles / Dashboards – what are they?

- One strand of commissioning support
- Trust level information for all commissioners
- A wide range of information from multiple sources to support the Service Specification eg
 - Issue for urology – local and specialist services as per the IOG (still under discussion)
 - Penile, testicular
 - Radical radiotherapy – bladder, prostate

Service Profiles – supporting commissioning

- Collate a range of information in one place
- Define indicators in a well-documented and clinically robust way
- Provide site-specific information tied-in to relevant guidance
- Allow easy comparison across the “providers”
- Allow comparison to national benchmarks

Targeted cancer-profiles

Local Service Profiles for Colorectal Cancer

As Stage AHS Data

SELECT TRUST/STP

NCIN

Trusts in reports with different trust England codes
Trusts in reports with different trust codes England codes
Number of trusts/STPs in each trust code

choice
NCIN

GP P

Hc

Metric #	Definition	No. of patients (numerator/denominator)	Proportion of rate			England	These rates or proportions compared to England mean	Source	Period
			Trust	Lower 95% confidence interval	Upper 95% confidence interval				
1	Number of new patients treated per year	50	20%	4%	52%	89%	100%	10/10	
2	Patients aged 75+	89	99%	88%	92%	88%	100%	10/10	
3	Patients with recorded ethnicity	10	10%	10%	18%	10%	100%	10/10	
4	Patients recorded as non white ethnic	10	10%	10%	18%	10%	100%	10/10	
5	Patients who are income deprived	10	10%	10%	18%	10%	100%	10/10	
6	Male patients	10	10%	10%	18%	10%	100%	10/10	
7	Patients with a registered cancer stage	10	10%	10%	18%	10%	100%	10/10	
8	Patients with a stage 4 or 5 disease at diagnosis	10	10%	10%	18%	10%	100%	10/10	
9	Patients with a Charlson co-morbidity index > 1	10	10%	10%	18%	10%	100%	10/10	
10	The specialist team has full membership	10	10%	10%	18%	10%	100%	10/10	
11	Proportion of general practice indicators met	10	10%	10%	18%	10%	100%	10/10	
12	Peer review, are there immediate rules?	10	10%	10%	18%	10%	100%	10/10	
13	Peer review, are there generic policies?	10	10%	10%	18%	10%	100%	10/10	
14	Patients reporting good availability of a GPG	10	10%	10%	18%	10%	100%	10/10	
15	Patients not waiting 20+ weeks per year	10	10%	10%	18%	10%	100%	10/10	
16	Number of two week wait referrals for cancer	10	10%	10%	18%	10%	100%	10/10	
17	Number and proportion of admissions that are emergency	10	10%	10%	18%	10%	100%	10/10	
18	Patients referred via the screening service	10	10%	10%	18%	10%	100%	10/10	
19	TVW referrals with suspected cancer seen within 2 weeks	10	10%	10%	18%	10%	100%	10/10	
20	TVW referrals treated within 62 days	10	10%	10%	18%	10%	100%	10/10	
21	TVW referrals diagnosed with cancer	10	10%	10%	18%	10%	100%	10/10	
22	Patients treated within 31 days of agreeing treatment plan	10	10%	10%	18%	10%	100%	10/10	
23	Surgical cases treated laparoscopically	10	10%	10%	18%	10%	100%	10/10	
24	Patients referred for liver metastases	10	10%	10%	18%	10%	100%	10/10	
25	Patients undergoing a major surgical resection	10	10%	10%	18%	10%	100%	10/10	
26	Mean length of stay for elective admissions	10	10%	10%	18%	10%	100%	10/10	
27	Mean length of stay for emergency admissions	10	10%	10%	18%	10%	100%	10/10	
28	Surgical patients readmitted as an emergency within 28 days	10	10%	10%	18%	10%	100%	10/10	
29	Patients to follow-up confirmed appointments	10	10%	10%	18%	10%	100%	10/10	
30	Patients treated according to care plan	10	10%	10%	18%	10%	100%	10/10	
31	Surgical patients who die within 30 days	10	10%	10%	18%	10%	100%	10/10	
32	Patients reporting being treated with respect and dignity	10	10%	10%	18%	10%	100%	10/10	
33	Cancer patient experience survey questions scored as 'green'	10	10%	10%	18%	10%	100%	10/10	
34	Cancer patient experience survey questions scored as 'red'	10	10%	10%	18%	10%	100%	10/10	

Cancer Service Profiles for Breast Cancer

Data displayed are for patients for which the trust of treatment can be identified. For a full description of the data and methods please refer to the 'Data Definitions' document. For advice on how to use the profiles and the consultation, please refer to 'Profiles guidance'. Please direct comments/feedback to service.profiles@ncin.org.uk

◊ Statistical significance cannot be assessed
◆ England mean



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Aintree University Hospitals NHS Foundation Trust - MDT - Aintree

Select Trust/MDT



Section	#	Indicator	No. of patients/cases or value	Percentage or rate				Trust rate or percentage compared to England				Source	Period	
				Trust	Lower 95% confidence limit	Upper 95% confidence limit	England	Lowest in England	25th	75th	Highest in England			
Size	1	Number of new patients treated per year, 2010/11	169					63			759	CWT	2010/11	
	2	Number of newly diagnosed patients treated per year, 2009	124					8			754	CWT/NCDR	2009	
Demographics (based on newly diagnosed patients treated, 2009)	3	Patients aged 70+	46	37%	29%	46%	30%	13%			57%	CWT/NCDR	2009	
	4	Patients with recorded ethnicity	115	93%	87%	96%	91%	73%			99%	CWT/NCDR	2009	
	5	Patients with recorded ethnicity which is not White-British	2	2%	0%	6%	9%	0%			71%	CWT/NCDR	2009	
	6	Patients who are Income Deprived (1)		25%			14%	6%			29%	CWT/NCDR	2009	
	7	Male patients	3	2%	1%	7%	1%	0%			2%	CWT/NCDR	2009	
	8	Patients with a nationally registered Nottingham Prognostic Index (NPI)	8	7%	3%	13%	50%	0%			88%	CWT/NCDR	2009	
	9	Patients with a nationally registered NPI in excellent or good prognostic groups	n/a	n/a	n/a	n/a	62%	39%			73%	CWT/NCDR	2009	
	10	Patients with Charlson co-morbidity index >0 (to be included in later profile release)										CWT/NCDR	2009	
	Specialist Team	11	Does the specialist team have full membership? (2)	PR	Yes								NCPR	2010/11
		12	Proportion of peer review indicators met	PR	91%			76%					NCPR	2010/11
13		Peer review: are there immediate risks? (3)	PR	No								NCPR	2010/11	
14		Peer review: are there serious concerns? (3)	PR	Yes								NCPR	2010/11	
15		CPES (4): Patients surveyed and % reporting being given name of a CNS (5,6)	n/a	n/a			94%	73%			100%	CPES	2010	
16		Surgeons not managing 30+ cases per year	1	25%	5%	70%	40%	0%			80%	HES	2009/10	
Throughput	17	Number of urgent GP referrals for suspected cancer	1,299					307			4,126	CWT	2010/11	
	18	Patients with invasive cancer and treated at this trust	168	99%	97%	100%	92%	52%			100%	CWT	2010/11	
	19	Patients with non-invasive cancer and treated at this trust	1	1%	0%	3%	8%	0%			48%	CWT	2010/11	
	20	Episodes following an emergency admission (new and existing cancers)	167	55%	49%	60%	37%	10%			71%	HES	2009/10	
	21	Patients referred via the screening service	3	2%	1%	7%	33%	0%			64%	WMCIU	2009	
Waiting times	22	Q2 2011/12: Urgent GP referral for suspected cancer seen within 2 weeks	306	99%	97%	100%	97%	68%			100%	CWT	2011/12 Q2	
	23	Q2 2011/12: Treatment within 62 days of urgent GP referral for suspected cancer	27	100%	88%	100%	97%	86%			100%	CWT	2011/12 Q2	
	24	Urgent GP referrals for suspected cancer diagnosed with cancer (to be included in later profile release)										CWT	2010/11	
	25	Cases treated that are urgent GP referrals with suspected cancer										CWT	2010/11	
	26	Q2 2011/12: First treatment began within 31 days of decision to treat	48	100%	93%	100%	99%	88%			100%	CWT	2011/12 Q2	
Practice	27	Q2 2011/12: Urgent breast symptom referrals (cancer not suspected) seen in 2 wks	316	99%	98%	100%	96%	61%			100%	CWT	2011/12 Q2	
	28	Surgical cases receiving sentinel lymph node biopsy	84	55%	47%	63%	43%	0%			76%	HES	2010/11	
	29	Day case or one overnight stay surgery	134	74%	67%	79%	72%	28%			96%	HES	2010/11	
	30	Mastectomy patients receiving immediate reconstruction	17	23%	15%	34%	19%	0%			73%	HES	2010/11	
	31	Major surgeries in breast cancer patients (including in-situ cases)	98	79%	71%	85%	74%	50%			87%	HES/NCDR	2009	
	32	Surgical patients receiving mastectomies	72	52%	44%	60%	39%	22%			69%	HES	2009/10	
	33	Mean length of episode for elective admissions	2.4				2.8	0.7			6.3	HES	2009/10	
	34	Mean length of episode for emergency admissions	4.7				4.9	2.4			11.3	HES	2009/10	
Outcomes and Recovery	35	Surgical patients readmitted as an emergency within 28 days	7	4%	2%	8%	4%	1%			15%	HES	2010/11	
	36	Q2-Q4 2010/11: First outpatient appointments of all outpatient appointments	3,654	41%	40%	42%	43%	23%			71%	PBR SUS	2010/11 Q2-Q4	
	37	Patients treated surviving at one year (to be included in later profile release)												
Patient Experience - CPES (4)	38	Patients surveyed & % reporting always being treated with respect & dignity (6)	n/a	n/a			82%	65%			95%	CPES	2010	
	39	Number of survey questions and % of those questions scoring red and green (7)	% Red	n/a				0%			70%	CPES	2010	
	40		% Green	n/a				0%			72%	CPES	2010	

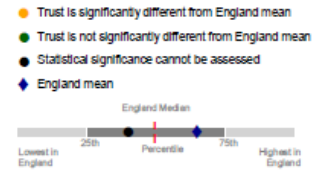
Definitions: (1) Based on patient postcode and uses the Index of Multiple Deprivation (IMD) 2010; (2) Peer Review (NCPR) source - IV=Internal Verification, PR= Peer Review, EA= Earned Autonomy; (3) The immediate risks or serious concerns may now have been resolved or have an action plan in place for resolution; (4) CPES = Cancer Patient Experience Survey; (5) CNS = Clinical Nurse Specialist; (6) Italic value = total number of survey respondents for tumour group. (7) Based on scoring method used by the Department of Health - red/green scores given for survey questions where the trust was in the lowest or highest 20% of all trusts. Questions with lower than 20 respondents were not given a score. Italic value displayed = the total number of viable survey questions, used as the denominator to calculate the % of red/greens for the trust.
n/a = not applicable or not available

Version 1.23 - December 2011

Dashboards

Radiotherapy Profile Last 12 months

Radiotherapy centre population (Last 12 months): 611,419
Radiotherapy centre total population (Last 12 months): 42,493,663



Section	#	Indicator	Percentage or rate			Trust rate or percentage compared to England			Source	Period	
			Trust	Lower 95% confidence limit	Upper 95% confidence limit	England	Lowest	Range			Highest
Commissioning	1	Attendances per million population	30,745	30,307	31,188	33,845	8,524		89,800	RTDS	July 2011 - June 2012
	2	Number of Operational Linacs per million population by provider	4.91	n/a	n/a	5.4	3.6		12.45	RTDS	July 2011 - June 2012
	3	Average machine attendances per Linac per provider	6269	n/a	n/a	6829	3794		9245	RTDS	July 2011 - June 2012
	4	Exposure profile per Linac per service	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	5	Access to radiotherapy	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Profile	6	31 day subsequent treatment waits profile by provider	99.0 %	96.4 %	99.7 %	97.0 %	71.7 %		100.0 %	CWT	2012/13
	7	% Peer review measures met - Generic Measures (10-3T-1)	83.0 %	n/a	n/a	67.0 %	36.0 %		97.0 %	CQUINS	2010/11
	8	% patients reporting positively from the Cancer Patient Experience Survey	85.0 %	n/a	n/a	82.0 %	74.0 %		91.0 %	CPES	2010/11
	9	Cost profile per attendance	£235.16	n/a	n/a	£196.76	£96.17		£474.14	RTDS	2009/10
Throughput	10	Fractions profile	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	11	% Fractions delivered with IMRT	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	12	% Fractions delivered with IGRT	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Data extracted on 25/09/2012

Summary

- There is a new commissioning landscape in development
- Services will be commissioned at different levels some still to be determined
- Cancer networks and their clinical tumour groups will have a role to play
- The service profiles will be an important element within commissioning support – but need clinical input to fulfil their potential