### Cost of skin cancer in England, including projections to 2020 (funded by NAEDI)

Julia Verne, Veronique Poirier, Luke Hounsome, (SWPHO), Jonas Kinge, Laura Vallejo-Torres, Steve Morris (UCL)

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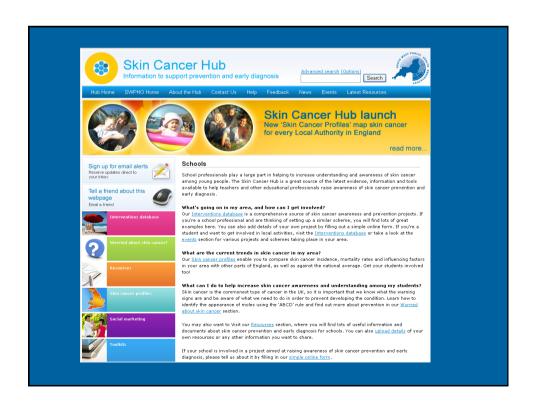






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### Implementation of NICE Commissioning Guidance (2006 and 2010) Ensure enhanced performance against Skin Cancer Standards Implementation of NICE Prevention Guidance Implementation of Sun-bed Legislation

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## Needs assessment Evidence base/guidance for service provision or interventions Assessment of current service provision (including quality) Allocate money Negotiate service change Local Quality Assurance South West Public Health Observatory South West Public Health Observatory

### **Challenges for Skin Cancer improvement**

- Barely touches commissioning radar
- Not perceived as a major public health issue (doesn't kill)
  - Except occasional flurries about prevention
- Not much inpatient activity
- Not seen as a burden on NHS resources



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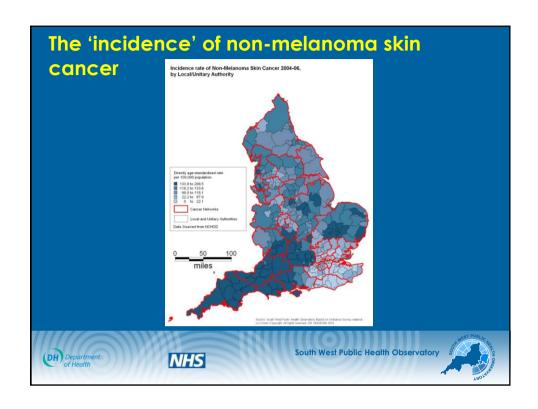
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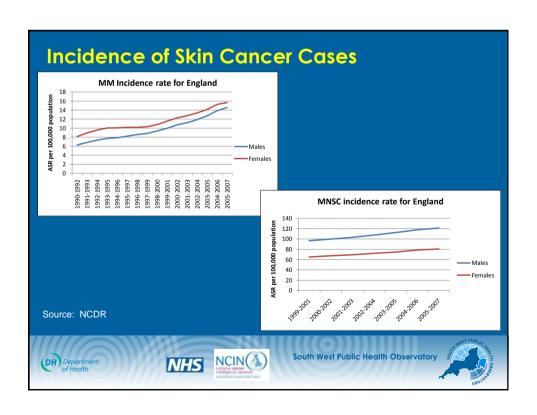


### Comparison of average number of new skin cancer cases and deaths with other types of cancers in the South West, 2001–2005

Cervix -260 c.f. Melanoma ~1200 Lung ~2900 c.f. NMSC ~11,000

	Average annual number of new registered cases (2001-2005)		Average annual number of deaths (2001-2005)	
Cancer types and International Classification of Disease 10 code	Female	Male	Female	Male
Bladder C67	275	706	153	292
Breast C50	4512	0	1195	0
Cervix C53	260	0	93	0
Colorectal C18-C20	1657	1847	720	783
Leukaemia C91-C95	329	410	190	231
Lung C33-C34	1169	1756	971	1503
Melanoma C43	627	550	93	109
Non-Melanoma Skin Cancer C44	4923	5927	20	30
Non-Hodgkins Lymphoma C82-C85, C96	525	626	211	262
owcea လူများ West Public Health Observatory	751	0	442	0
Prostate C61	0	3877	0	1056
Upper Gastro-Intestinal C15, C16, C25	909	1264	798	1051





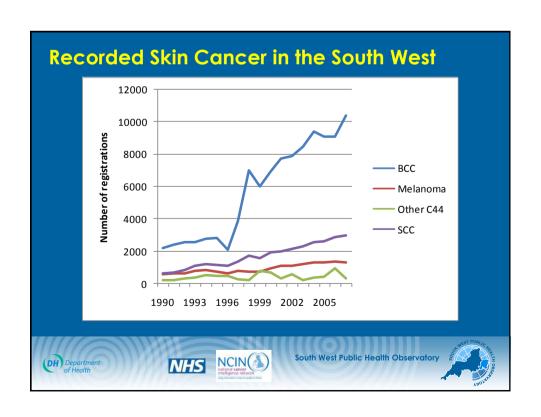
### **Forecast**

Current estimate in an excess of 8,000 new cases of malignant melanoma per annum in England (ONS)

Diffey (BJD, 2004; 151: 868-872))

Predicts that in 30-50 years the rate of melanoma in the UK could be around 2 to 3 times those presently observed.





### Non Melanoma Skin Cancer:

Squamous Cell Carcinoma and Basal Cell Carcinoma

Very high and underestimated number of Non Melanoma Skin Cancers

- 10 times more common than Malignant Melanoma
- · Often arise in surgically difficult anatomical sites
- Associated with high morbidity and can impact on quality of life
- More complex operations performed for NMSC than MM
- · Many dealt with by GPs
- · Metachronous tumours
- Burden on the NHS



# Skin cancer incidence and morfality in England Registered Incidence of Skin Cancer in England, 2006 Mortality from Skin Cancer in England, 2006 Mortality

### Survey of registration practices

- Data are received via 3-7 methods, with an average of 4.5 methods per registry. Pathology and death certificates are the main data sources.
- Nearly all cancer registries record staging information for MM but few record it for SCC and BCC. Some registries receive staging information but do not enter it on their data computer systems.
- Of the registries who replied, 5 record more than the first SCC, 3 more than
  the first BCC and 4 more than the first in situ NMSC. In addition the rules for
  NMSC registration differs across all the registries.
- The main barrier to the registration of additional SCC, BCC or in situ NMSC
  per patient, is the cost of the process. It is believed that an efficient
  automated electronic system would enable registries to make better use of
  data collected in Trusts.



	всс	SC	SCC MM				
	ТММрТ	TNMpT	Clark Level	TNMpT	Clark	Breslow	
NYCRIS							
Trent							
ECRIC							
Thames							
ociu							
swcis							
WMCIU							
nwcis							
wcisu							Not held Partial coverage
Scotland							Complete or near complete coverage
NICR							No information
				HIIICE	******		WEST PUBLIC
DEPARTMENT OF Health		NHS		South We	st Public Hec	ılth Observator	y silver

### **Cost of Skin Cancer in England**

Prof Steve Morris from UCL Research Department of Epidemiology and Public Health, University College London was commissioned to calculate the the current financial cost of skin cancer in England.

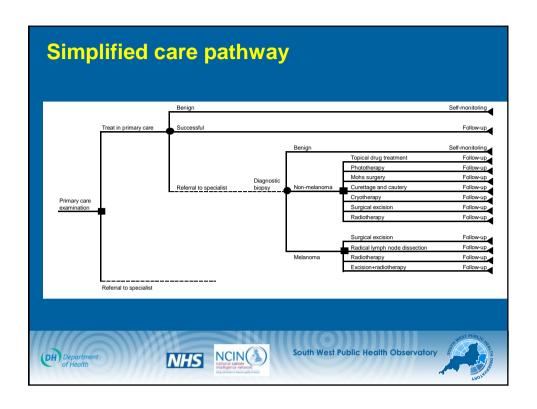
- Three methods were considered:
- · Bottom up data
- Top down data
- PCT spending data

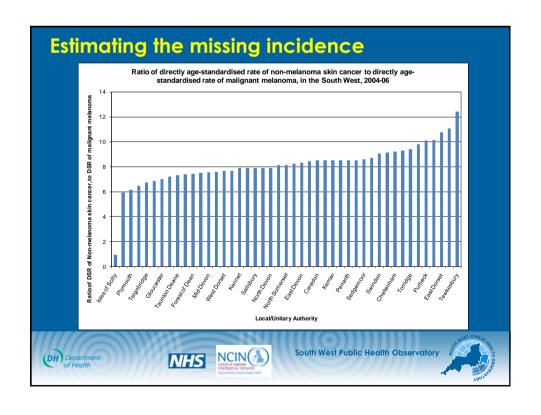


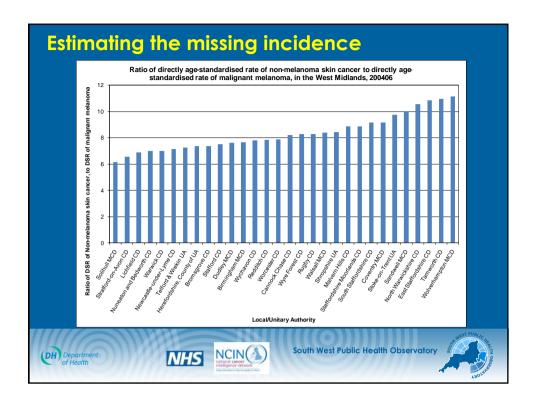
### Bottom up approach

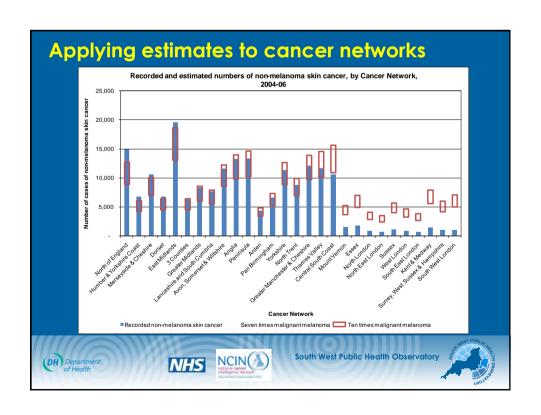
- · Using a simplified model of skin cancer care in the NHS
- Based on guidelines produced by the BAD for the management of MM (Marsden et al 09), BCC (Telfer et al 08), SCC(motley et al 09).
- On Health guides from the Map of Medicine website for MM and BCC.
- Using Unit costs obtained from published national average for England, published reports etc (Keogh-Brown et al 2007, Thomas et all, 2000, Curtis 2008) etc.
- Using NHS reference costs from 2 time period (different HRG Healthcare Resource Groups) classification system.
- MM Data from ONS 2006-08 and MNSC estimates using SWPHO model
- Assumption of 12 cases of benign cases for every MM case (Goulding et al 2009, Jackson et al, 2000)











### The numbers

- 2004-06 data from NCHOD
- Areas with exceptionally low rates: 3,981 cases per year
- Revised estimate: 13,025 to 18,607 cases per year
- Estimate for England: 72,788 to 78,370 cases per year
- Actual recorded in England: 63,744 cases per year



### Bottom up approach - results

- Expected cost per case for MM and NMSC: £2,607 and
- £889 respectively
- Expected cost per benign case was £181.
- Based on a total of 8,658 of MM, 73,593 of NMSC and 101,720 benign cases.
- Total financial cost to the NHS were calculated to e £106,418,000.



### Top down data -expanded

- NHS cost were calculated using data on the number of general practitioner consultations, inpatient stays, day cases and outpatients visits due to skin cancer.
- Cost of skin cancer comprises costs to NHS, cost incurred by patients and indirect cost
- Unit cost were taken from published national sources and applied to each category to give an overall estimate of the cost to the NHS of skin cancer.
- Indirect cost arising from individual inability to function in their usual role were estimated from incapacity benefits claims and death registration from Skin Cancer
- 2008 estimates projected to 2020 based on published estimates of the future incidence of MM (Diffey 2004)



### Top down data - results

- Based on 8,656 MM and estimated 73,593 NMSC in 2006
- The total cost of Skin Cancer in England is estimated to be approximately £270 million.
- NHS costs were estimated to be £112.4 million (42%). The remainder being attributable to patients costs, indirect morbidity cots, and indirect mortality cost.
- 55% of the total cost of skin cancer is due to malignant melanoma.
- Projection to 2020: 1.7 times the number of MM (A models)
   » 1.65 -1.60 (B or C models) (Diffey. 2004)
  - »NHS costs for skin cancer are projected to £190.5 million, £185.5 million and £180.1 million in 2020 for A,B,C
  - »Total costs are projected to £455.1 million, £443.2 million, £432.2 million in 2020 for A,B,C



### **PCT spending data**

- Based on the establishment of a dataset containing variable on incidence of skin cancer, skin cancer mortality and NHS expenditure on skin cancer for all PCTs in England. Various sources of data were used including Extrapolation of NMSC was done using a methodology developed by SWPHO. 2008-09
- Data on incidence were obtained from the National Centre for Health Outcomes Development (NCHOD) – 2004-06
- Counts of MM by PCT were obtained from cancer registries and NMSC estimates used SWPHO model of calculation.
- Data on Skin Cancer expenditure were obtained from the 2008-09 Cancer Network Workbook version 1.0 from the National Programme Budget project webpages (doh)
- Skin Cancer expenditure per 1000 population for each year was calculated based on raw population estimate for PCTs.



### PCT spending data - results

- Total national spending on skin cancer in England in 2006/7, 2007/8 and 2009/10 were £95,012,000, £103,958,000, and £105,194,000. or £1882, £2050 and £2053 per 1000 population, respectively.
- Skin Cancer represented 2% of the total national spending on all cancers and tumours.
- The data suggest that in general skin cancer spending by PCTs and both skin cancer incidence and mortality are positively correlated



### Overall costs for England obtained from 3 methods

- Total financial cost to the NHS were calculated to e £106,418,000 (bottom up approach)
- NHS costs were estimated to be £112.4 million (bottom down approach)
- Total national spending on skin cancer in England £105,194,000 (PCT spending data)



### **Limitations**

- · Under-recording of cases
- Underestimation of cases
- Coding issues (are the right code used by clinicians) and implication on cost
- Difficult estimating the number of cases in each path
- Difficult assessing pathways



### Percentage of treatment given and tumour type

	Tumour type			
	ВСС	SCC	ММ	
	%	%	%	
Topical treatment	3	2	0	
Curretage	7.5	4.5	0	
Excision and direct closure	56	55	85	
Complex repair	26	35	18	

Note: % do not add up to 100

Source: Assessment of skin cancer presentation in the South West and Hampshire in 2008

DH) Department

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### Estimate of true cancer numbers from SWPHO Skin Cancer Project

	No of cases	No of cases (SWCIS)		
	2008 (CR)	2009 (SCP)		
BCC	13683	19447		
SCC	3770	5352		
Additional data not entered yet	0	7000		
Total	17453	31799		

Source, SWPHO

CR; Cancer Registry; SCP Skin cancer project



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### **Conclusions**

The three independent methods of costing produce similar figures!!!

Investment does appear to 'broadly' match need!!

Commissioners can use the Skin Cancer Profiles on the Skin Cancer Hub

Registration of Skin Cancers needs to improve

Costing exercise will need to be updated



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